

The Governing Body of
Hanston Recreation Commission
will meet on the th day of Nov, at 7 p.m. at
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 2009-2010
General	33,901	43,901	52,399
Totals	33,901	43,901	52,399
Lease Purchase:			
Principal Balance @ Beg of FY			

Brenda Shelton
Recreation Commission Secretary

Page No.

CERTIFICATE

0

To the Clerk of , State of Kansas
We, the undersigned officers of
Hanston Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2009</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	0
TOTAL		52,399
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Kim Salmons
Brenda Shelton
Jonah Deryn
Robert Lutz
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

0
0
0

308 W. Monroe St.
Hanston, Ks. 67849
0

Provide point of 0
POC phone number: 0

Other County: 0
Other County: 0
Other County: 0

0

0

FUND PAGE

Adopted Budget	Prior Year Actual 2007-2008	Current Year Estimated 2008-2009	Proposed Budget Year 0
General Fund			
Unencumbered Cash Balance	27,004	33,901	39,399
receipts: USD 228 08-09 late	12,200	7,000	3,000
USD 228 09-10			10,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	12,200	7,000	13,000
Resources Available	39,204	40,901	52,399
Expenditures:			
Community donations	1,050	2,000	2,500
Dugouts, buildings, fields		1,000	1,000
Shirts and equipment		500	1,000
Supplies misc.	10	1,200	1,200
league fees	285	500	500
Advertising	24	300	300
School activity donations	450	1,400	1,500
Playground equipment			1,500
Sports camps	800	1,000	1,500
Winter activities		1,000	1,000
Summer activities		2,000	2,000
Swimming program	975	1,800	2,000
Summer manager	1,128	3,000	3,000
Public park			
Shelter		1,200	1,500
Community sign		2,000	5,000
fence		1,200	1,200
Landscaping-spraying	581	2,500	3,000
concrete		4,000	4,000
bathroom		17,000	18,000
miscellaneous		301	699
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	5,303	43,901	52,399
Unencumbered Cash Balance	33,901	-3,000	0

Neg Bal Correct